

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certification of Taxable Value of Property in County by Property Appraiser
 Nonexempt Assessed Valuation:

10,663,355,682.00

B. Millage Levies on Nonexempt Property:

DISTRICT MILLAGE LEVIES

	Nonvoted	Voted	Total
1. Required Local Effort Tax	4.7310		4.7310
2. Current Operating Discretionary Tax	0.7600		0.7600
3. Additional Millage			
4. Capital Improvement Tax	2.0000		2.0000
5. Interest and Sinking Tax			
TOTAL MILLS	7.4910		7.4910

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
FEDERAL:		
Federal Impact, Current Operations	3121	610,000.00
Reserve Officers Training Corps (ROTC)	3191	200,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	810,000.00
FEDERAL THROUGH STATE AND LOCAL:		
Medicaid	3202	
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal through State	3299	
Total Federal Through State And Local	3200	
STATE:		
Florida Education Finance Program (FEFP)	3310	156,164,073.00
Workforce Development	3315	1,050,220.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	
Adults With Disabilities	3318	
CO & DS Withheld for Administrative Expense	3323	25,000.00
Florida Teacher's Lead Program	3334	672,274.00
Diagnostic and Learning Resources Centers	3335	
Instructional Materials	3336	3,993,706.00
Racing Commission Funds	3341	
State Forest Funds	3342	
State License Tax	3343	40,000.00
District Discretionary Lottery Funds	3344	1,455,438.00
Transportation	3354	7,970,312.00
Class Size Reduction Operating Funds	3355	37,439,346.00
School Recognition Funds	3361	2,679,309.00
Excellent Teaching Program	3363	1,100,000.00
Voluntary Prekindergarten Program	3371	162,386.08
Preschool Projects	3372	
Reading Programs	3373	
Full Service Schools	3378	
Other Miscellaneous State Revenue	3399	365,000.00
Total State	3300	213,117,064.08
LOCAL:		
District School Tax	3411	53,460,546.00
Tax Redemptions	3421	150,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition (Non-Resident)	3424	
Rent	3425	216,050.00
Interest, Including Profit On Investment	3430	2,500,000.00
Gifts, Grants and Bequests	3440	15,000.00
Adult General Education Course Fees	3461	5,000.00
Postsecondary Vocational Course Fees	3462	4,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	34,000.00
Financial Aid Fees	3468	
Other Student Fees	3469	67,000.00
Preschool Program Fees	3471	400,000.00
Prekindergarten Early Intervention Fees	3472	
School Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	1,473,000.00
Total Local	3400	58,324,596.00
TOTAL ESTIMATED REVENUES		272,251,660.08
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	60,000.00
Loss Recoveries	3740	40,000.00
Transfers In:		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	1,658,400.00
From Special Revenue Funds	3640	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	1,658,400.00
TOTAL OTHER FINANCING SOURCES		1,758,400.00
FUND BALANCE, JULY 1, 2007	2800	32,671,399.84
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		306,681,459.92

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	191,594,283.52	136,324,761.52	38,792,487.10	3,240,756.98	5,227.30	10,693,776.56	2,219,204.69	318,069.37
Pupil Personnel Services	6100	12,737,504.00	9,468,442.08	2,726,789.15	442,345.31	3,842.00	90,976.04	4,699.42	410.00
Instructional Media Services	6200	6,056,486.76	4,084,213.57	1,192,145.79	40,857.72		208,873.37	521,992.31	8,404.00
Instruction and Curriculum Development Services	6300	4,582,746.39	3,201,222.47	831,151.40	159,033.34		292,338.67	82,694.54	16,305.97
Instructional Staff Training Services	6400	1,479,909.74	608,239.86	128,080.70	672,700.49		61,981.57	4,407.12	4,500.00
Instruction Related Technology	6500	1,492,219.43	651,625.16	172,533.33	362,242.60	500.00	36,655.00	268,563.34	100.00
Board	7100	2,373,905.47	167,005.00	225,912.72	717,287.75		5,000.00	1,200.00	1,257,500.00
General Administration	7200	1,076,013.34	709,202.15	174,969.64	94,303.93		6,160.00	68,377.62	23,000.00
School Administration	7300	14,091,899.07	10,975,041.50	2,871,480.11	124,480.92		92,982.70	27,685.84	228.00
Facilities Acquisition and Construction	7400	3,483,139.03	827,736.80	209,444.92	906,892.42	6,126.00	21,512.59	1,503,835.30	7,591.00
Fiscal Services	7500	680,704.95	517,050.88	132,359.41	11,799.00		9,638.61	8,387.05	1,470.00
Central Services	7700	4,199,513.01	2,200,397.89	596,143.13	844,846.88	22,547.55	60,600.99	398,804.46	76,172.11
Pupil Transportation Services	7800	13,693,033.60	7,415,665.95	3,022,652.47	466,195.96	1,416,775.88	557,553.41	709,863.33	104,328.60
Operation of Plant	7900	19,949,969.48	6,527,384.08	2,231,629.90	4,065,388.58	6,442,712.70	898,056.01	144,140.67	67,275.00
Maintenance of Plant	8100	5,967,503.45	2,996,236.77	872,525.00	800,989.16	122,500.00	38,645.33	226,042.50	51,154.01
Administrative Technology Services	8200	2,784,279.49	1,386,803.22	326,671.57	518,087.07	4,000.00	62,836.57	506,585.45	3,486.85
Community Services	9100	463,665.37	243,836.50	81,228.87	9,300.00			16,113.43	50,350.00
Debt Service	9200								
TOTAL APPROPRIATIONS		286,706,776.10	188,304,863.40	54,588,205.21	13,477,508.11	8,024,231.43	13,609,025.97	6,712,597.07	1,990,344.91
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2008	2700	19,974,683.82							
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		306,681,459.92							

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SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

ESTIMATED REVENUES	Account Number	
FEDERAL THROUGH STATE AND LOCAL:		
National School Lunch Act	3260	4,436,420.00
U.S.D.A. Donated Foods	3265	791,850.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	5,228,270.00
STATE:		
School Breakfast Supplement	3337	59,000.00
School Lunch Supplement	3338	59,000.00
Other Miscellaneous Revenue	3399	
Total State	3300	118,000.00
LOCAL:		
Interest, Including Profit on Investment	3430	175,000.00
Gifts, Grants and Bequests	3440	
Food Service	3450	6,618,800.00
Other Miscellaneous Local Sources	3495	
Total Local	3400	6,793,800.00
TOTAL ESTIMATED REVENUES		12,140,070.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2007	2800	3,379,735.10
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		15,519,805.10

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
 FUND 410 (CONTINUED)

APPROPRIATIONS	Account Number	
FOOD SERVICES: (Function 7600)		
Salaries	100	3,813,762.70
Employee Benefits	200	1,454,920.90
Purchased Services	300	207,591.00
Energy Services	400	138,000.00
Materials and Supplies	500	6,027,925.96
Capital Outlay	600	379,900.78
Other Expenses	700	227,900.00
TOTAL APPROPRIATIONS	7600	12,250,001.34
OTHER FINANCING USES:		
Transfers Out (Function 9700) To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2008	2700	3,269,803.76
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		15,519,805.10

DISTRICT SCHOOL BOARD OF _CLAY_ COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ended June 30, 2008

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

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ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	396,603.93
Total Federal Direct	3100	396,603.93
FEDERAL THROUGH STATE AND LOCAL:		
Vocational Education Acts	3201	253,222.15
Medicaid	3202	135,585.41
Workforce Investment Act	3220	
Eisenhower Math and Science	3226	1,017,480.61
Drug Free Schools	3227	109,459.57
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	7,190,897.91
Elementary and Secondary Education Act, Title I	3240	3,177,390.14
Adult General Education	3251	
Vocational Rehabilitation	3253	
Elementary and Secondary Education Act, Title V	3270	55,542.96
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	469,617.75
Total Federal Through State And Local	3200	12,409,196.50
STATE:		
Other Miscellaneous State Revenue	3399	7,654.30
Total State	3300	7,654.30
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		12,813,454.73
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2007	2800	314,876.25
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		13,128,330.98

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SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	8,786,154.31	5,754,215.75	1,548,911.51	534,217.69	100.00	401,930.25	512,826.11	33,953.00
Pupil Personnel Services	6100	1,226,854.93	864,783.67	187,693.36	112,847.15		48,102.06	11,391.14	2,037.55
Instructional Media Services	6200	42,904.86	12,019.72	4,886.87			25,200.00	798.27	
Instruction and Curriculum Development Services	6300	778,654.20	488,551.16	116,866.46	82,130.62		15,273.48	75,382.48	450.00
Instructional Staff Training Services	6400	1,915,500.85	676,391.57	92,428.39	563,550.57		95,155.45	239,689.78	248,285.09
Instruction Related Technology	6500								
Board	7100								
General Administration	7200	237,687.57						300.00	237,687.57
School Administration	7300	300.00							
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Pupil Transportation Services	7800	140,274.26	175.48	23.46	139,995.00	80.32			
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
TOTAL APPROPRIATIONS		13,128,330.98	7,796,137.35	1,950,810.05	1,432,741.03	180.32	585,661.24	840,387.78	522,413.21
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2008	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		13,128,330.98							

SECTION VI. DEBT SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 1011.14-13 F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service
STATE SOURCES:								
CO & DS Distributed	3321							
CO & DS Withheld for SBE/COBI Bonds	3322	1,000,602.00	990,602.00					10,000.00
Cost of Issuing SBE/COBI Bonds	3324							
Interest on Undistributed CO & DS	3325	10,000.00	10,000.00					
SBE/COBI Bond Interest	3326	223,250.00		223,250.00				
Racing Commission Funds	3341	1,233,852.00	1,000,602.00	223,250.00				10,000.00
Total State Sources	3300							
LOCAL SOURCES:								
District Interest and Sinking Taxes	3412							
Local Sales Tax	3418							
Tax Redemptions	3421							
Excess Fees	3423							
Rent	3425							
Interest, Including Profit on Investment	3430	20,000.00		20,000.00				
Gifts, Grants, and Bequests	3440							
Total Local Sources	3400	20,000.00	1,000,602.00	20,000.00				10,000.00
TOTAL ESTIMATED REVENUES		1,253,852.00	1,000,602.00	243,250.00				10,000.00
OTHER FINANCING SOURCES:								
Sale of Bonds	3710							
Loans	3720							
Proceeds of Certificates of Participation	3750							
Transfers In:								
From General Fund	3610							
From Capital Projects Funds	3630	4,692,099.00						4,692,099.00
From Special Revenue Funds	3640							
Interfund (Debt Service Only)	3650							
From Permanent Fund	3660							
From Internal Service Funds	3670							
From Enterprise Funds	3690	4,692,099.00						4,692,099.00
Total Transfers In	3600	4,692,099.00						4,692,099.00
TOTAL OTHER FINANCING SOURCES		4,692,099.00						4,692,099.00
FUND BALANCES, JULY 1, 2007	2800	686,706.62	207,423.27	441,428.40				37,854.95
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES		6,632,657.62	1,208,025.27	684,678.40				4,739,953.95

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SECTION VI. DEBT SERVICE FUNDS (Continued)											Page 10
APPROPRIATIONS	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 101.14-15 F. S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service			
DEBT SERVICE: (Function 9200)											
Redemption of Principal	710	2,815,000.00	620,000.00	95,000.00				2,100,000.00			
Interest	720	3,047,940.00	369,902.00	104,389.00				2,573,649.00			
Dues and Fees	730	19,710.00	700.00	400.00				18,610.00			
Miscellaneous Expenses	790										
TOTAL APPROPRIATIONS	9200	5,882,650.00	990,602.00	199,789.00				4,692,259.00			
OTHER FINANCING USES:											
Transfers Out: (Function 9700)											
To General Fund	910										
To Capital Projects Funds	930										
To Special Revenue Funds	940										
Interfund (Debt Service Only)	950										
To Permanent Fund	960										
To Internal Service Funds	970										
To Enterprise Funds	990										
Total Transfers Out	9700										
TOTAL OTHER FINANCING USES											
FUND BALANCES, JUNE 30, 2008	2700	750,007.62	217,423.27	484,889.40				47,694.95			
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES		6,632,657.62	1,208,025.27	684,678.40				4,739,953.95			

SECTION VII. CAPITAL PROJECTS FUNDS

Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Ratecheck)	330 Section 1011.14-15 P.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap. Improvements Section 1011.71(2)	380 Voted Capital Improvements	390 Other Capital Projects
Other Federal Through State										
CO & DS Distributed	350,000.00						350,000.00			
Interest on Undistributed CO & DS	17,000.00						17,000.00			
Racing Commission Funds										
Public Education Capital Outlay (PECO)	16,446,638.00				16,446,638.00					
Classrooms First Program										
School Infrastructure Thrift Program										
School Infrastructure Thrift Program										
Effort Index Grants										
Smart Schools Small County Asst. Program										
Class Size Reduction/Capital Funds	31,556,356.00									31,556,356.00
Charter School Capital Outlay Funding										
Other Miscellaneous State Revenue	90,000.00									90,000.00
District Local Capital Improvement Tax	20,260,376.00							20,260,376.00		
Local Sales Tax	1,800,000.00									1,800,000.00
Tax Redemptions										
Interest, Including Profit on Investment	1,200,000.00				49,520.52		11,264.84	619,466.09		519,746.55
Gills, Grants, and Bequests										
Miscellaneous Local Sources	7,000,000.00									7,000,000.00
Impact Fees										
Refunds of Prior Year Expenditures										
Total Estimated Revenues	78,720,370.00				16,496,158.52		378,264.84	20,879,844.09		40,966,102.55
OTHER FINANCING SOURCES										
Sale of Bonds										
Loans										
Sale of Capital Assets										
Less Recoveries										
Proceeds of Certificates of Participation										
Transfers In:										
From General Fund										
From Debt Service Funds										
From Special Revenue Funds										
Interfund (Capital Projects Only)										
From Permanent Fund										
From Internal Service Funds										
From Enterprise Funds										
Total Transfers In										
TOTAL OTHER FINANCING SOURCES					5,325,915.59		259,487.85	9,686,851.53		43,718,731.94
FUND BALANCES, JULY 1, 2007	58,991,087.04	0.13								
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES	137,711,457.04	0.13			21,822,074.11		637,852.69	30,566,695.62		84,684,834.49

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APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Race-track)	330 Section 101.1.14-15 F.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap. Improvements Section 101.1.71(2)	380 Voted Capital Improvements	390 Other Capital Projects
Appropriations: (Functions 74009200)											
Library Books (New Libraries)	610	98,487.16						1,051.58	91,357.72		6,077.86
Audio-Visual Materials (Non-Consumable)	620	39,470.16						24,602.63	7,717.22		7,150.31
Buildings and Fixed Equipment	630	110,679,145.47				13,535,783.73		550,701.88	18,001,180.00		78,591,479.86
Furniture, Fixtures, and Equipment	640	5,031,215.26				2,055,000.00		49,506.00	98,784.86		2,827,924.40
Motor Vehicles (Including Buses)	650	3,092,180.95							3,092,180.95		
Land	660	1,920,000.00				1,499,500.00			120,000.00		300,100.00
Improvements Other Than Buildings	670	1,595,725.74				931,872.00			386,167.13		277,686.61
Remodeling and Renovations	680	7,686,636.51				3,749,997.86			1,799,667.01		2,136,971.64
Computer Software	690	21,684.14						725.76			20,958.38
Redemption of Principal	710										
Interest	720										
Dues and Fees	730										
TOTAL APPROPRIATIONS		130,164,545.39				21,772,553.59		626,587.85	23,597,054.89		84,168,349.06
OTHER FINANCING USES:											
Transfers Out: (Function 9700)											
To General Fund	910	1,658,400.00							1,658,400.00		
To Debt Service Funds	920	4,692,099.00							4,692,099.00		
To Special Revenue Funds	940										
Interfund (Capital Projects Only)	950										
To Permanent Fund	960										
To Internal Service Funds	970										
To Enterprise Funds	990										
Total Transfers Out	9700	6,350,499.00							6,350,499.00		
TOTAL OTHER FINANCING USES		6,350,499.00							6,350,499.00		
FUND BALANCES, JUNE 30, 2008	2700	1,196,412.65	0.13			49,520.52		11,264.84	619,141.73		516,485.43
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES		137,711,457.04	0.13			21,822,074.11		637,852.69	30,556,695.62		84,684,834.49

SECTION X. INTERNAL SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	711 Self Insurance	712 Self Insurance	713 Self Insurance	714 Self Insurance	715 Self Insurance	731 Consortium Programs	791 Other Internal Service
OPERATING REVENUES:									
Charges for Services	3481	4,787,580.00	4,787,580.00						
Charges for Sales	3482								
Premium Revenue	3484	12,420.00	12,420.00						
Other Operating Revenue	3489	4,800,000.00	4,800,000.00						
NONOPERATING REVENUES:									
Interest, Including Profit on Investment	3430	190,000.00	190,000.00						
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780	190,000.00	190,000.00						
Total Nonoperating Revenues		190,000.00	190,000.00						
TRANSFERS IN:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Project Funds	3630								
From Special Revenue Funds	3640								
Interfund Transfers (Internal Service Funds Only)	3650								
From Permanent Fund	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2007	2880	945,494.57	945,494.57						
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS, AND NET ASSETS		5,935,494.57	5,935,494.57						
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Employee Benefits	200	1,333,500.00	1,333,500.00						
Purchased Services	300	2,410,541.00	2,410,541.00						
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700								
Total Operating Expenses		3,744,041.00	3,744,041.00						
NONOPERATING EXPENSES: (Function 9900)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
TRANSFERS OUT: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Project Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Fund	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2008	2780	2,191,453.57	2,191,453.57						
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS, AND NET ASSETS		5,935,494.57	5,935,494.57						